

Budget - 2026/2027	
Village of Baldwin DDA	
3/1/2026 Through 2/28/2027	
Category Description	Budgeted
<u>INCOME</u>	
Carry-over from 2025/2026	272,000
Certificate of Deposit	103,000
State of Michigan (pers. prop. reimbursement)	27,000
Donations & Grants	0
Miscellaneous	1,000
Lake County	60,000
Pleasant Plains Township	7,200
Village of Baldwin	72,000
Webber Township	19,000
Lake County Artist Collective	0
Pure Markette	0
Bank Interest	200
TOTAL INCOME	561,400
<u>EXPENSES</u>	
Banner Poles	94,888
Business Improvement Grants	36,000
Trout Sculpture Insurance	1,000
Consultants	4,500
Lake County Artist Collective	5,000
Pure Markette	15,000
902 Michigan	10,000
Traffic Calming	25,000
8th Street Sidewalks	10,000
Auditor	4,000
Administrator	15,100
Secretarial (Minutes)	2,000
Bond Payments	55,300
Education & Conferences	500
Village Maintenance Agreement	25,000
Landscape Maintenance (Gardener)	12,000
General Maintenance and Repairs (except irrigation)	85,000
Irrigation - Maintenance and Repairs	20,000
Legal-Prof Fees	3,000
Dues & Memberships	250
Misc.	500
Postage and Delivery	200
Printing, Publication and Reproduction	500
Promotion & Marketing	10,000
Seasonal Decorations	7,500
Water	12,000
Electricity - Street Lights	4,800
Allocated but unbudgeted (includes CD)	102,362
TOTAL EXPENSES	561,400