

Budget - 2022/2023	
Village of Baldwin DDA	
3/1/2022 Through 2/28/2023	
Category Description	2022/23 Budget
<b><u>INCOME</u></b>	
Carry-over from 2020/2021	191,000
State of Michigan (pers. prop. reimbursement)	28,000
Brown Trout Donations & Grants	
Miscellaneous	
Lake County	45,000
Pleasant Plains Township	3,100
Village of Baldwin	56,000
Webber Township	15,000
Bank Interest	100
<b>TOTAL INCOME</b>	<b>338,200</b>
<b><u>EXPENSES</u></b>	
West Side Alleyway Project	280,000
Brown Trout Project	0
Auditor	2,500
Administrator	13,000
Event Coordinator	0
Bond Payments	0
Education & Conferences	500
Landscape Maintenance/trees	12,000
Legal-Prof Fees	2,500
Dues & Memberships	250
Maintenance and Repairs (except irrigation)	1,800
Misc.	500
Postage and Delivery	0
Printing, Publication and Reproduction	150
Promotion & Marketing	3,000
Seasonal Decorations	1,000
Water	10,000
Electricity - Street Lights	4,000
<u>Irrigation - Maintenance</u>	7,000
<b>TOTAL EXPENSES</b>	<b>338,200</b>